



COUNTY OF SAN DIEGO

LAND USE AGENDA ITEM

BOARD OF SUPERVISORS

GREG COX
First District

DIANNE JACOB
Second District

PAM SLATER-PRICE
Third District

RON ROBERTS
Fourth District

BILL HORN
Fifth District

6

DATE: December 1, 2004

TO: Board of Supervisors

SUBJECT: ADVERTISE AND AWARD CONTRACT FOR CONSTRUCTION OF PASADENA AVENUE SIDEWALKS IN FALLBROOK (District: 5)

SUMMARY:

Overview

On May 4, 2004 (2), the Board approved Fiscal Year 2004-05 Annual Funding Plan for Community Development Block Grant Program, including \$175,000 for construction of sidewalks on portions of Pasadena Avenue in Fallbrook.

Pasadena Avenue Sidewalks have been designed and are ready for construction. Improvements include new sidewalks on the east side of Pasadena Avenue from Elder Street to Ivy Street. (Thomas Guide 1027:F2). This project will benefit the public by improving pedestrian access to Maie Ellis Elementary School, residences, and Mission Road businesses in Fallbrook.

This is a request to approve advertisement and subsequent award to lowest responsible bidder, of a contract to construct new sidewalks on Pasadena Avenue in Fallbrook. Upon Board approval, Department of Purchasing and Contracting will advertise and subsequently award a contract for construction, scheduled to commence in February 2005.

Recommendation(s)

CHIEF ADMINISTRATIVE OFFICER

1. Find that the proposed project is exempt from the California Environmental Quality Act (CEQA) as specified under Section 15301 of the State CEQA Guidelines.
2. Authorize the Director, Department of Purchasing and Contracting, to take any actions authorized by Section 401, et. seq., of the San Diego County Administrative Code with respect to contracting for subject public work projects.
3. Designate the Director of the Department of Public Works as the County Officer responsible for administering the construction contract, in accordance with Board Policy F-41, Public Works Construction Contracts.

SUBJECT: ADVERTISE AND AWARD CONTRACT FOR CONSTRUCTION OF PASADENA AVENUE SIDEWALKS IN FALLBROOK (District: 5)

6

Fiscal Impact

Funds for this request are budgeted in the Department of Public Works Fiscal Year 2004-05 Detailed Work Program. Funding sources are Community Development Block Grant (\$175,000) and Gas Tax (\$175,000). If approved, this request will result in \$350,000 current year cost, no annual cost, and will require no additional staff years.

Business Impact Statement

This project will enhance community commerce by improving pedestrian access to local businesses.

Advisory Board Statement

On September 16, 2002, Fallbrook Community Planning Group voted to recommend Pasadena Avenue sidewalks as a Department of Public Works Capital Improvement Project.

BACKGROUND:

On May 4, 2004 (2), the Board approved final Fiscal Year 2004-05 Annual Funding Plan for Community Development Block Grant Program, including \$175,000 for construction of sidewalks on portions of Pasadena Avenue in Fallbrook. Improvements include new sidewalks on east side of Pasadena Avenue from Elder Street to Ivy Street in Fallbrook.

This is a request to approve advertisement and subsequent award, to lowest responsible bidder, of a contract to construct new sidewalks on Pasadena Avenue in Fallbrook. Upon Board approval, Department of Purchasing and Contracting will advertise and subsequently award a contract for construction. Construction is scheduled to begin in February 2005 and finish by April 2005.

Environmental Statement

This project consists of construction of sidewalks on east side of Pasadena Avenue from Elder Street to Ivy Street in Fallbrook. The project will improve existing pedestrian and vehicular traffic flow by installing sidewalk improvements in an area currently used by pedestrians. Therefore, the project is categorically exempt in accordance with Section 15301 of the California Environmental Quality Act (CEQA) Guidelines because it consists of minor alteration of existing public roads with negligible or no increase in capacity.

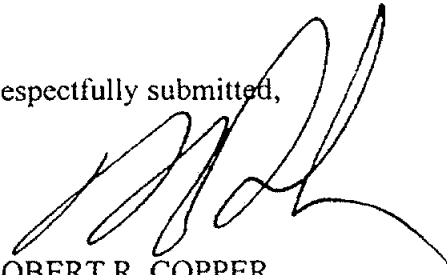
Linkage to the County of San Diego's Strategic Plan

The County's five-year strategic plan includes a Kids Initiative with an objective to encourage healthy behaviors and address children's health issues to help ensure healthy adulthood. Construction of sidewalks will fulfill this initiative by encouraging walking, and improving pedestrian access to schools and businesses.

SUBJECT: ADVERTISE AND AWARD CONTRACT FOR CONSTRUCTION OF
PASADENA AVENUE SIDEWALKS IN FALLBROOK (District: 5)

6

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'R. Copper', written over the typed name.

ROBERT R. COPPER
Deputy Chief Administrative Officer

SUBJECT: ADVERTISE AND AWARD CONTRACT FOR CONSTRUCTION OF
PASADENA AVENUE SIDEWALKS IN FALLBROOK (District: 5)

6

AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)

COUNTY COUNSEL REVIEW

[X] Yes

Written disclosure per County Charter
§1000.1 required?

[] Yes

[X] No

GROUP/AGENCY FINANCE DIRECTOR

[X] Yes

[] N/A

CHIEF FINANCIAL OFFICER

[X] Yes

[] N/A

Requires Four Votes

[] Yes

[X] No

GROUP/AGENCY INFORMATION
TECHNOLOGY DIRECTOR

[] Yes

[X] N/A

COUNTY TECHNOLOGY OFFICE

[] Yes

[X] N/A

DEPARTMENT OF HUMAN RESOURCES

[] Yes

[X] N/A

Other Concurrence(s): Department of Purchasing and Contracting

ORIGINATING DEPARTMENT: Public Works

CONTACT PERSON(S):

Steve Ron

Name

(858) 694-2567

Phone

(858) 694-2499

Fax

O340

Mail Station

Steve.Ron@sdcounty.ca.gov

E-mail

Mohamad Fakhrriddine

Name

(858) 694-2822

Phone

(858) 694-2499

Fax

O340

Mail Station

Mohamad.Fakhrriddine@sdcounty.ca.gov

E-mail

AUTHORIZED REPRESENTATIVE:

JOHN L. SNYDER, Director

SUBJECT: ADVERTISE AND AWARD CONTRACT FOR CONSTRUCTION OF
PASADENA AVENUE SIDEWALKS IN FALLBROOK (District: 5)

6

AGENDA ITEM INFORMATION SHEET

(continued)

PREVIOUS RELEVANT BOARD ACTIONS:

May 4, 2004 (2) - Approved final Fiscal Year 2004-05 Annual Funding Plan for Community Development Block Grant Program, including \$175,000 for construction of sidewalks on portions of Pasadena Avenue in Fallbrook.

BOARD POLICIES APPLICABLE:

F-41, Public Works Construction Contracts

BOARD POLICY STATEMENTS:

NA

CONTRACT NUMBER(S):

Pasadena Avenue Sidewalks – Construction Requisition No. 7356

SUBJECT: ADVERTISE AND AWARD CONTRACT FOR CONSTRUCTION OF
PASADENA AVENUE SIDEWALKS IN FALLBROOK (District: 5)

6

FISCAL IMPACT STATEMENT

DEPARTMENT: Public Works

PROGRAM: Engineering Services

PROPOSAL: Advertise and Award Contract for Construction of Pasadena Avenue Sidewalks
in Fallbrook (District: 5)

	FUTURE YEARS ESTIMATED BUDGET OF PROPOSAL IF ADOPTED				
	(a)	(b)	(c)	(d)	(e)
.3	Budgeted Amount For Proposal	Proposed Change in Budgeted Amount	Proposed Revised Current Year Budget (a+b)	1st Subsequent Year	2nd Subsequent Year
Direct Cost	\$350,000	\$0	\$350,000	\$0	\$0
Revenue/Other Offset	\$350,000	\$0	\$350,000	\$0	\$0
NET GENERAL FUND COST	\$0	\$0	\$0		
Staff Years	0	0	0		

Sources of Revenue/Other Offset for Proposed Change and Subsequent Years:

Space-Related Impacts: Will this proposal result in any additional space requirements? ☐ Yes ☒ N/A

Support/Other Departmental Impacts: ☐ Yes ☒ N/A

Remarks: ☒ Yes ☐ N/A

Recommended action is advertisement and subsequent award of a contract to construct sidewalk improvements on Pasadena Avenue in Fallbrook. This project is budgeted in the FY 2004-05 Detailed Work Program with funding sources of Community Development Block Grant (\$175,000) and Gas Tax (\$175,000).

There is no impact to the General Fund as a result of these actions.